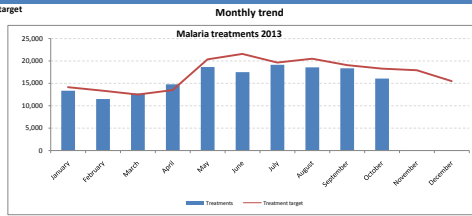
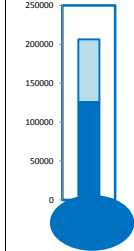


2013 ICCM PROGRAM DASHBOARD

August

Malaria

YTD achievement against annual target (206,352 treatments)



Period	Target	Treatments	% Achievement
Current month	20,501	18,565	91%
YTD	206,352	206,352	93%

Latest month



County	Malaria treatments per CBD
Month Target	14
Program Average	14
Morobo County	21
Wau County	12
Lainya County	15
Wau County	17
Jur River	21
Mundri West	17
Mundri East	17

Joba Warehouse (Buffer stock)	Infant ACT (Infant)	Toddler ACT (Toddler)	Total
Closing balance	0	0	0
Program monthly stock requirement	11,625	15,867	26,492
Months of stock in hand**	0.4	0.4	0.4

Yei Warehouse (Pre/Morobo/Lainya stock)	Infant ACT (Infant)	Toddler ACT (Toddler)	Total
Closing balance**	15,550	1,736	17,286
Monthly stock requirements*	6,355	8,137	17,613
Months of stock in hand**	1.7	0.2	1.4
Average consumption per CBD	4	12	16

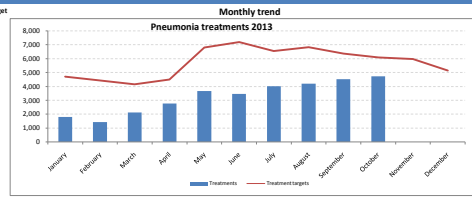
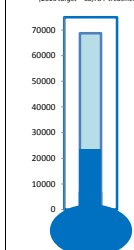
Wau Warehouse (Wau and Jur stock)	Infant ACT (Infant)	Toddler ACT (Toddler)	Total
Closing balance**	785	1475	2260
Monthly stock requirements*	357	1,071	1,428
Months of stock in hand**	2.1	1.4	1.6
Average consumption per CBD	5	15	20

Mundri Warehouse (Mundri East/West stock)	Infant ACT (Infant)	Toddler ACT (Toddler)	Total
Closing balance**	11508	0	11508
Monthly stock requirements*	1,912	6,739	7649
Months of stock in hand**	6.0	0.4	1.5
Average consumption per CBD	3	9	12

Comments on dashboard outputs:
 Please use 'Avg consumption per CBD per office' column to the left. This is included in response to the request from ICCM team. Since this average can easily be found just by looking at or highlighting the data for countries in a field site, I would suggest that this is not very useful information (just complicates the dashboard and takes up more space). I would vote to remove this section from the next dashboard unless the ICCM team has a particularly strong attachment to it. KT

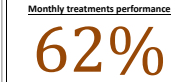
Pneumonia

YTD achievement against annual target (2013 target = 68,784 treatments)



Period	Target	Treatments	% Achievement
Current month	6,834	4,206	62%
YTD	68,187	23,492	32%

Latest month



County	Pneumonia treatments per CBD
Month Target	4
Program Average	4
Morobo County	2
Wau County	1
Lainya County	3
Wau County	6
Jur River	3
Mundri West	3
Mundri East	4

Joba Warehouse (Buffer stock)	Infant Amox (Infants)	Toddler Amox (Toddlers)	Total
Closing balance	0	37,445	37,445
Program monthly stock requirement	1,349	14,418	15,767
Months of stock in hand**	0.4	16.4	1.1

Yei Warehouse (Pre/Morobo/Lainya stock)	Infant Amox (Infants)	Toddler Amox (Toddlers)	Total
Closing balance	2,946	20,256	23,202
Monthly stock requirements*	2,397	7,191	9,588
Months of stock in hand**	1.2	2.8	4.0
Average consumption per CBD	1	2	2

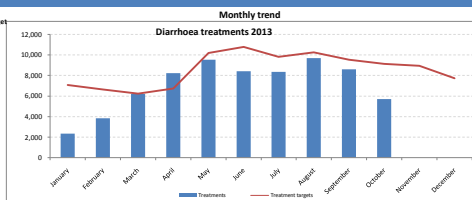
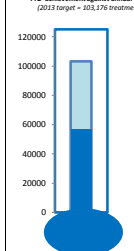
Wau Warehouse (Wau stock)	Infant Amox (Infants)	Toddler Amox (Toddlers)	Total
Closing balance	708	10063	10771
Monthly stock requirements*	425	303	728
Months of stock in hand**	1.6	11.2	14.8
Average consumption per CBD	1	4	5

Mundri Warehouse (Mundri East/West stock)	Infant Amox (Infants)	Toddler Amox (Toddlers)	Total
Closing balance	2345	6401	8646
Monthly stock requirements*	567	6,924	7,491
Months of stock in hand**	4.0	0.4	1.2
Average consumption per CBD	1	1	2

Comments on dashboard outputs:
 *Stock required each month based on average treatments in the past 3 months (13.87 ratio of infant/toddler). Zinc - infant treatments multiplied by 5 tablets, and toddler treatments multiplied by 10, which amounts to one child's treatment. ORS treatments multiplied by 3 sachets, amounting to one child's treatment. (Jobs stock based on pre-determined buffer stock)

Diarrhoea

YTD achievement against annual target (2013 target = 103,176 treatments)



Period	Target	Treatments	% Achievement
Current month	10,250	9,684	94%
YTD	67,796	56,549	83%

Latest month



County	Diarrhoea treatments per CBD
Month Target	4
Program Average	11
Morobo County	7
Wau County	1
Lainya County	9
Wau County	13
Jur River	17
Mundri West	17
Mundri East	8

Joba Warehouse (Buffer stock)	Zinc (Treatments)	ORS (Sachets)
Closing balance	5,451	28,191
Program monthly stock requirement	30,729	30,729
Months of stock in hand**	0.7	3.7

Yei Warehouse (Pre/Morobo/Lainya stock)	Zinc (Treatments)	ORS (Sachets)
Closing balance	10,089	7,376
Monthly stock requirements*	14,382	14,382
Months of stock in hand**	0.8	0.5
Average consumption per CBD	6	7

Wau Warehouse (Wau stock)	Zinc (Treatments)	ORS (Sachets)
Closing balance	1342	1633
Monthly stock requirements*	2,181	2,181
Months of stock in hand**	2.1	0.4
Average consumption per CBD	14	14

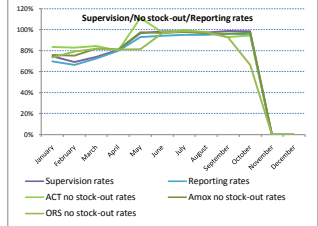
Mundri Warehouse (Mundri East/West stock)	Zinc (Treatments)	ORS (Sachets)
Closing balance	1062	8752.0
Monthly stock requirements*	13,740	13,740
Months of stock in hand**	0.8	0.6
Average consumption per CBD	11	11

Comments on dashboard outputs:
 *Stock required each month based on average treatments in the past 3 months (13.87 ratio of infant/toddler). Zinc - infant treatments multiplied by 5 tablets, and toddler treatments multiplied by 10, which amounts to one child's treatment. ORS treatments multiplied by 3 sachets, amounting to one child's treatment. (Jobs stock based on pre-determined buffer stock)

CBD reporting, Supervision and no stock-out rates

CBD reporting rate	Supervision rate	Quality of care*	Service responsiveness*
95%	97%	0%	0%
Monthly target - 90%			

ACT no stock-out	Amox no stock-out	ORS no stock-out
97%	97%	98%
Monthly target - 94%		



County	No. of active CBDs	Reporting rate	Supervision rate	Quality of care rate	Quality of supervision rate	Demand
Morobo County	190	96%	98%	0%	0%	
Yei County	230	97%	97%	0%	0%	
Lainya County	149	95%	98%	0%	0%	
Wau County	91	96%	96%	0%	0%	
Jur River	44	98%	95%	0%	0%	
Mundri West	190	96%	98%	0%	0%	
Mundri East	372	98%	99%	0%	0%	
Total	1275	95%	97%	0%	0%	

Red text = Less than 90% Red text = Less than 90% *% of CBDs meeting minimum standards (80%)

ACT no stock-out	Amox no stock-out	ORS no stock-out
99%	100%	99%
99%	92%	92%
100%	99%	99%
100%	98%	100%
89%	89%	89%
93%	99%	100%
100%	100%	100%
97%	97%	98%

Comments on dashboard outputs